Appendix A – Multi Criteria Analysis Tables

Ballsbridge to UCD bus corridor

Table 1: MCA Table

| MCA criteria | Assessment Sub-Criteria | Scheme Option 1A | Scheme Option 1B | Scheme Option 1C |
|--------------|---|---|--|--|
| | | Capital Cost: €3.30 | Capital Cost: €1.01M | Capital Cost: €4.77M |
| | | Length: 0.836km | Length: 0.836km | Length: 0.836km |
| | | Cost/Km: 3.95m | Cost/Km: 1.2M | Cost/Km: 5.70M |
| | 1.a. Capital Cost | Indicative Scheme Infrastructure Works Cost - € 2.93M | Indicative Scheme Infrastructure Works Cost - € 1.01M | Indicative Scheme Infrastructure Works Cost - € 4.72M |
| | | Land Acquisition Cost | Land Acquisition Cost | Land Acquisition Cost |
| Economy | | - € 0.37M | - €0 | - € 0.050 |
| Locitomy | | - 245 sq.m. of land | | - 32 sq.m. of land |
| | | See exclusions in Land Acquisition Cost in Section 8.2. | | See exclusions in Land Acquisition Cost in Section 8.2. |
| | Rank | | | |
| | 1.b. Transport Reliability and Quality (Journey Time) | Journey Time: 3 mins both directions Length: 0.836km No. of signalised intersections: 3 | Journey Time: 6 mins inbound and 7 mins outbound Length: 0.836km No. of signalised intersections: 3 | Journey Time: 3 mins both directions Length: 0.836km No. of signalised intersections: 3 |
| | Rank | | | |
| | 2.a. Land Use Integration | Integrates with existing / planned residential, educational, medical and leisure uses in this established area. | Integrates with existing / planned residential, educational, medical and leisure uses in this established area. | Scheme Option 1C would not integrate with the existing residential and medical uses in this established area, with westbound vehicular traffic rerouted for the most part via Ailesbury Road or Nutley Avenue and Nutley Road. |
| | Rank | | | |
| | 2.b. Residential Population and Employment Catchments | All scheme options would use the same bus stops, hence the residential and employment catchments are the same. | All scheme options would use the same bus stops, hence the residential and employment catchments are the same. | All scheme options would use the same bus stops, hence the residential and employment catchments are the same. |
| | Rank | | | |
| Integration | 2.c. Transport Network Integration | Connects two proposed Core Bus Corridors i.e. Dun Laoghaire to City Centre CBC and UCD to City Centre CBC. | Connects two proposed Core Bus Corridors i.e. Dun Laoghaire to City Centre CBC and UCD to City Centre CBC. | Connects two proposed Core Bus Corridors i.e. Dun Laoghaire to City Centre CBC and UCD to City Centre CBC. |
| | Rank | | | |
| | | Both directions of Route 1 align with a secondary cycle route as identified in the GDA Cycle Network Plan. See report Section 2 Figure 2.2 and 2.3. | Both directions of Route 1 align with a secondary cycle route as identified in the GDA Cycle Network Plan. See report Section 2 Figure 2.2 and 2.3. | Both directions of Route 1 align with a secondary cycle route as identified in the GDA Cycle Network Plan. See report Section 2 Figure 2.2 and 2.3. |
| | 2.d. Cycle Network Integration | Scheme Option 1A and 1C score higher than 1B due to the proposed segregated cycle lanes in both directions along the entire length of Route 1. | Scheme Option 1B proposes shared bus and cycle lanes. Scheme Option 1A and 1C score higher than 1B due to the proposed segregated cycle lanes in both directions along the entire length of Route 1. | Scheme Option 1A and 1C score higher than 1B due to the proposed segregated cycle lanes in both directions along the entire length of Route 1. |
| | Rank | | | |
| | | | | |

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Ballsbridge to UCD bus corridor

| | 2.e. Traffic Network Integration | Scheme Option 1A and 1B would not impact on the existing number of traffic lanes. | Scheme Option 1A and 1B would not impact on the existing number of traffic lanes | Scheme Option 1C would reroute outbound (westbound) vehicular traffic on Nutley Lane for the most part via Ailesbury Road or Nutley Avenue and Nutley Road, removing an existing cul-de-sac. |
|--|---|---|--|--|
| | Rank | | | |
| | 3.a. Key Trip Attractors (Education/Health/Commercial/Employment) | All scheme options follow the same route and hence, serve the same trip attractors. | All scheme options follow the same route and hence, serve the same trip attractors. | All scheme options follow the same route and hence, serve the same trip attractors. |
| | Rank | | | |
| Accessibility & Social Inclusion | 3.b. Deprived Geographic Areas | This option primarily serves areas considered affluent, marginally above as identified in the Pobal Deprivation Index. | This option primarily serves areas considered affluent, marginally above as identified in the Pobal Deprivation Index. | This option primarily serves areas considered affluent, marginally above as identified in the Pobal Deprivation Index. |
| | Rank | | | |
| | | No. of Junctions: 3 | No. of Junctions: 3 | No. of Junctions: 3 |
| Safety | 4.a. Road Safety | Turning movements: Inbound: No turning movements required Outbound: No turning movements required Due to proposed segregation of traffic, bus and cycle lanes, Scheme option 1A scores higher than 1B. | Turning movements: Inbound: No turning movements required Outbound: No turning movements required Scheme Option 1B does not propose the same level of segregation of buses and cyclists as 1A. | Turning movements: Inbound: No turning movements required Outbound: No turning movements required Scheme Option 1C also proposes segregation of traffic, bus and cycle lanes (similar to Scheme Option 1A). However, this scheme option scores lower than Scheme Option 1A as the outbound (westbound) vehicular traffic would be rerouted along Nutley Avenue and Nutley Road, which are residential streets. |
| | Rank | | | |
| Physical Activity | 5.a Physical Activity | This criterion relates to the health benefits derived from using different transport modes. The subject scheme options under consideration relate to the same mode of travel (bus). As such, this criterion will not produce any relative differences between the options. | This criterion relates to the health benefits derived from using different transport modes. The subject scheme options under consideration relate to the same mode of travel (bus). As such, this criterion will not produce any relative differences between the options. | This criterion relates to the health benefits derived from using different transport modes. The subject scheme options under consideration relate to the same mode of travel (bus). As such, this criterion will not produce any relative differences between the options. |
| | Rank | | | |
| | 6.a. Archaeology and Cultural Heritage | No appreciable impacts. | No appreciable impacts. | No appreciable impacts. |
| | Rank | | | |
| I and the second | | | | |
| | 6.b. Architectural Heritage | No appreciable impacts. | No appreciable impacts. | No appreciable impacts. |
| | 6.b. Architectural Heritage Rank | No appreciable impacts. | No appreciable impacts. | No appreciable impacts. |
| Environment | | No appreciable impacts. The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. | No appreciable impacts. The installation of bus lanes would also require the removal of existing trees with the road boundary along Nutley Lane. However, Scheme Option 1B would not require the removal of trees outside the road boundary and thus scored highest. It is unlikely that these trees are of roosting importance for bats. | No appreciable impacts. The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. |
| Environment | Rank | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of | The installation of bus lanes would also require the removal of existing trees with the road boundary along Nutley Lane. However, Scheme Option 1B would not require the removal of trees outside the road boundary and thus scored highest. It is unlikely | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of |
| Environment | Rank 6.c. Flora & Fauna | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of | The installation of bus lanes would also require the removal of existing trees with the road boundary along Nutley Lane. However, Scheme Option 1B would not require the removal of trees outside the road boundary and thus scored highest. It is unlikely | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of |
| Environment | Rank 6.c. Flora & Fauna Rank | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. | The installation of bus lanes would also require the removal of existing trees with the road boundary along Nutley Lane. However, Scheme Option 1B would not require the removal of trees outside the road boundary and thus scored highest. It is unlikely that these trees are of roosting importance for bats. | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. |
| Environment | Rank 6.c. Flora & Fauna Rank 6.d. Soils and Geology | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. | The installation of bus lanes would also require the removal of existing trees with the road boundary along Nutley Lane. However, Scheme Option 1B would not require the removal of trees outside the road boundary and thus scored highest. It is unlikely that these trees are of roosting importance for bats. | The installation of bus and cycle lanes would require the removal of existing trees within the road boundary along Nutley Lane. Also, a number of trees behind the road boundary would require removal (e.g. at the tennis courts). It is unlikely that these trees are of roosting importance for bats. |

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Ballsbridge to UCD bus corridor

| 6.f. Land | dscape and Visual | The addition of bus and cycle lanes on Nutley Lane would have effects on the existing treelines and footpaths. Unlike Scheme Option 1B, this scheme option would require land-take and removal of some trees outside the current road boundary. | The addition of bus lanes on Nutley Lane would have effects on the existing treelines and footpath, though not to the same extent as Scheme Option 1A or 1C. | The addition of bus and cycle lanes on Nutley Lane would have effects on the existing treelines and footpaths. Unlike Scheme Option 1B, this scheme option would require land-take and removal of some trees outside the current road boundary. |
|------------|-------------------|---|--|---|
| Rank | | | | |
| 6.g. Air C | Quality | This scheme option would maintain two traffic lanes but possible impact on air quality due to the introduction of two bus lanes. | This scheme option would maintain two traffic lanes but possible impact on air quality due to the introduction of two bus lanes. | While the impact would be reduced over a short section on Nutley Lane, there would be an increased number of properties exposed along Nutley Avenue and Nutley Road. |
| Rank | | | | |
| 6.h. Nois | se & Vibration | This scheme options would maintain two traffic lanes but possible impact on noise quality due to the introduction of two bus lanes. | This scheme options would maintain two traffic lanes but possible impact on noise quality due to the introduction of two bus lanes. | While the impact would be reduced over a short section on Nutley Lane, there would be an increased number of properties exposed along Nutley Avenue and Nutley Road. |
| Rank | | | | |
| 6.i. Land | | Road widening on Nutley Lane would impact on existing on-street parking provisions. | Road widening on Nutley Lane would impact on existing on-street parking provisions. | Road widening on Nutley Lane would impact on existing on-street parking provisions. |
| Rank | | | | |

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Appendix B – Data Collection

1. Study area visit

Each of the route sections were visited / driven and audited to identify any constraints which may not have been evident from maps and drawings. The site visits enabled a comprehensive evaluation of the route options in terms of their capacity to accommodate of a bus corridor.

2. Land Use and Planning

The land use assessment was carried out using GIS and examined private and public land along the different route options. This information was used for developing cost estimates for each of the route options, based on the area and nature (public or private) of the land acquisition required. The land use assessment results are presented in the MCA tables in Appendix A.

3. Existing Bus Lanes

A map indicating the existing bus lanes throughout the Study Area was produced to identify routes already capable of accommodating segregated facilities. Blue routes indicate inbound bus lanes while red routes indicated outbound bus lanes.

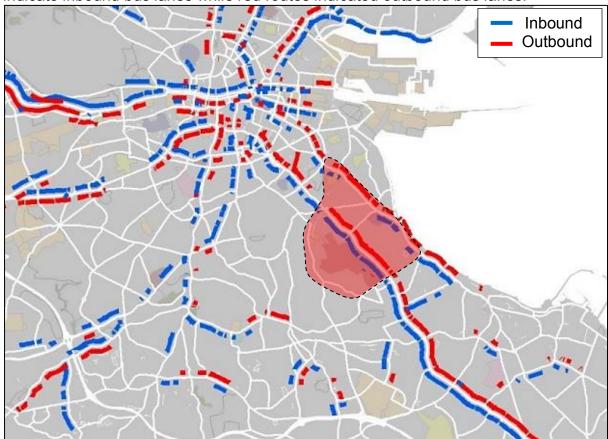


Figure 1: Existing bus lanes within the study area (Source: NTA Core Bus Network Report - Figure 4.1. Existing Bus Infrastructure - Metropolitan Area)

4. Bus Journey Times

The bus travel times for each scheme option were estimated based on a number of criteria, including;

- Length of segregated bus lane;
- · Length of shared bus / traffic lane;
- Number of signalised junctions;
- Number of pedestrian crossings; and
- Number of bus stops.

Due to the large number of route options and calculations, the results of the bus journey time estimates are presented in Appendix C.

5. Road Collision History

The Road Safety Authority database of personal injury accidents was examined to establish if there are any existing safety issues along the route options that were not evident from the site visits. The database provides accident records for the period 2005 to 2013; in terms of location, year, road user type involved (pedestrian, car, cyclist, motorcyclist, bus etc.), circumstances and severity of collision (minor, serious or fatal). The following bus collision history map indicates the location of incidents within the Study Area.

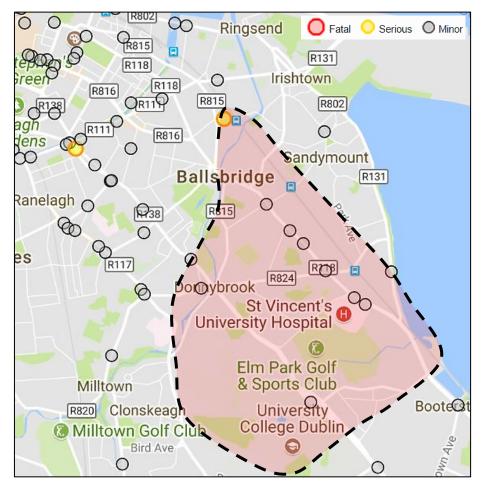


Figure 2: Bus collision history in Study Area

6. Tree surveys

A visual inspection of existing trees along each route option was carried out to identify tree locations and potential route option impacts. The results of these site observations are discussed within the Mutli Criteria Analysis in Appendix A.

7. Architectural and Archaeological information

Irish Archaeological Consultancy (IAC) and Roughan & O' Donovan (ROD) provided an environmental assessment of the different route options under the following criteria:

- Archaeology and Cultural Heritage
- Architectural Heritage
- Flora & Fauna
- Soils and Geology
- Hydrology
- Landscape and Visual
- Air Quality
- Noise & Vibration
- Land Use Character

The architectural and archaeological assessment results are presented in the MCA tables in Appendix A.

8. Route Audit

A assessment of each route option was carried out to identify existing facilities and constraints. The results of this assessment are contained in a report in Appendix D.

9. Parking survey

A parking survey study was carried out to identify the parking conditions in the existing road network. Each route was assessed under the following criteria:

- Formal Parking: On-street parking in which marked spaces has been provided. These are spaces in which the Local Authority charges an hourly rate to use.
- Informal Parking: On-street parking in which spaces may or may not be marked and in which the Local Authority does not charge for use.
- Adjacent Parking: Parking which is accessible to the general public and is located
 in close proximity to the street. These are spaces in which the Local Authority
 charges an hourly rate to use.

The results of the parking survey assessment are contained in a report in Appendix E.

10. Cost estimates

A breakdown of the cost estimation process is presented in Appendix F.

Appendix C – Bus Journey Times

Ballsbridge to UCD bus corridor

National Transport Authority

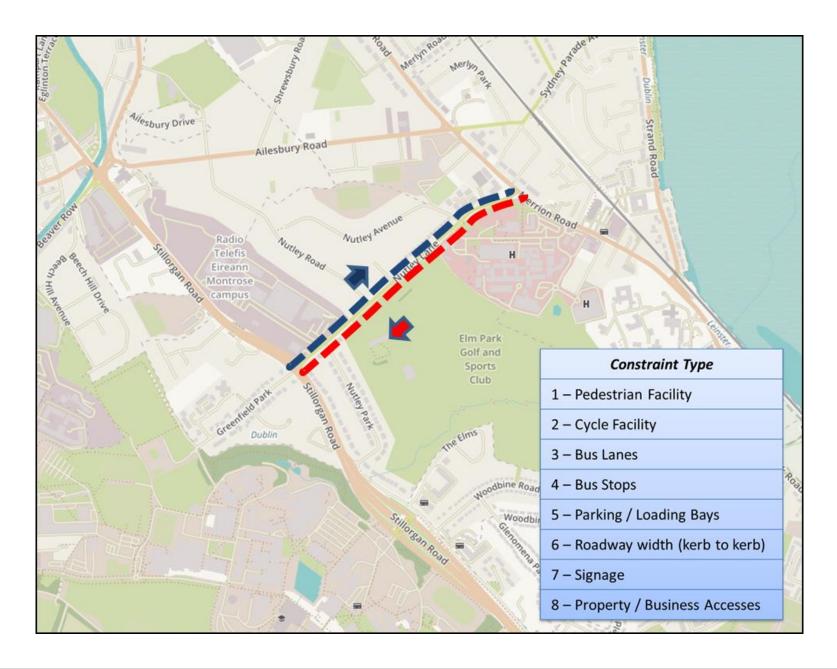
Route 1A and 1B Journey Times

| Route 1 | | | Scheme Options | | | |
|---|----------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|
| | | | 1A inbound + outbound | 1B inbound | 1B outbound | 1C inbound + outbound |
| | KM per Hour | Average Delay (Minute) | Length (KM)/NrStops or Junctions | Length (KM)/NrStops or Junctions | Length (KM)/NrStops or Junctions | Length (KM)/Nr Stops or Junctions |
| Total Length | | | 0.84 | 0.84 | 0.84 | 0.84 |
| Fully Segregated Bus Lane (50kph top operational speed, travelling at average speed of 30kph) | 30 | | 0.84 | 0.14 | | 0.84 |
| Shared Bus/Cycle Lane | 10 | | | 0.70 | 0.84 | |
| Signalised Junction (Dwell time of 15 seconds per stop on average) | | 0.25 | 3 | 3 | 3 | 3 |
| Pedestrian Crossing (15 second average) | | 0.25 | 0 | 0 | 0 | 0 |
| Bus Stop Dwell Time (15 seconds average) | | 0.25 | 3 | 3 | 3 | 3 |
| Route Segment Journey Time (Mir | nutes) | | 3 | 6 | 7 | 3 |

Appendix D – Route Audit

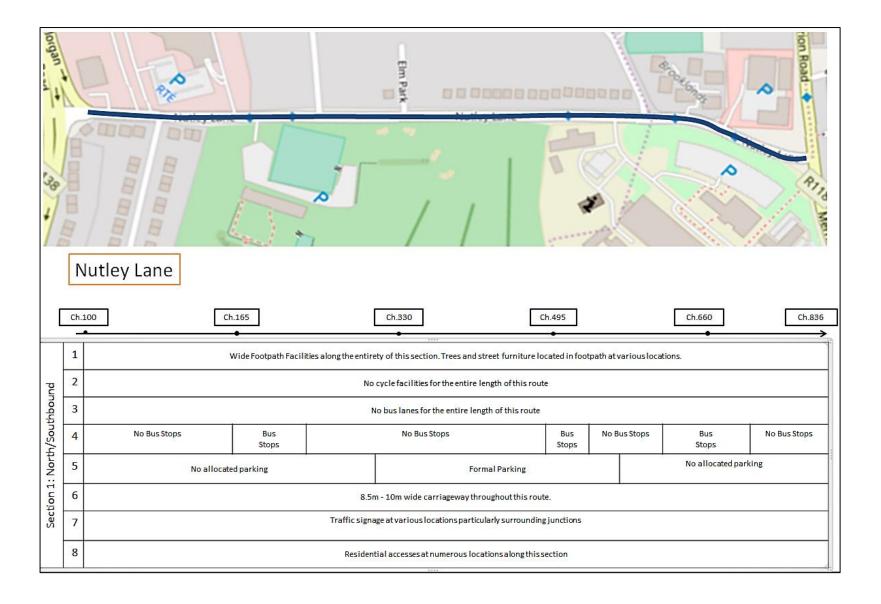
Ballsbridge to UCD bus corridor

National Transport Authority



Ballsbridge to UCD bus corridor

National Transport Authority



Appendix E – Parking Survey

1. Introduction

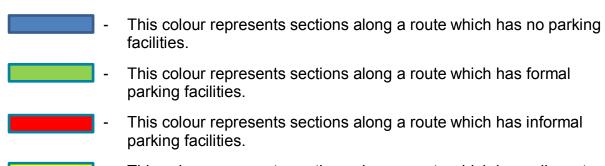
AECOM have been tasked by the National Transport Authority (NTA) to identify viable routes for a bus corridor which aims to provide a link between Merrion road and University College Dublin (UCD).

This report shall seek to identify the parking conditions in the existing road network. Each route was assessed using criteria specified by the NTA. The assessment criteria for the existing parking on the separate routes are listed as follows:

- Formal Parking: On-street parking in which marked spaces has been provided. These are spaces in which the Local Authority charges an hourly rate to use.
- *Informal Parking:* On-street parking in which spaces may or may not be marked and in which the Local Authority does not charge for use.
- Adjacent Parking: Parking which is accessible to the general public and is located in close proximity to the street. These are spaces in which the Local Authority charges an hourly rate to use.
- Taxi Facilities: Parking which is used exclusively for taxis.

This report shall seek to quantify the impact on the existing parking conditions in the road network by the proposed scheme options.

2. Legend



- This colour represents sections along a route which has adjacent parking facilities.
- This colour represents sections along a route which have taxi facilities.

3. Nutley Lane

The survey has shown formal car parking facilities at certain locations along the length of Nutley Lane as shown below. There are no informal or adjacent parking spaces on Nutley Lane.

• Formal Parking – Approximately 56 (Of which 4 are Disabled Parking) Spaces.



Both scheme options require full usage of the entire width of Nutley Road and as such, the formal parking spaces (approximately 56 No.) will be removed as part of the proposed works.

Appendix F – Cost Estimate

| | Scheme Option 1A | | | | | |
|-----|-------------------|--------------|-------------------------|--------------|--------------------|--|
| | | Route | Section Cost Rates (EUF | R / km) | | |
| _ | oute tions | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Route Section Cost | |
| 360 | tions | € 650,000 | € 1,300,000 | € 2,500,000 | | |
| 1 | ţth | | | 0.167 | € 417,500 | |
| 2 | on Length (km) | | | 0.607 | € 1,517,500 | |
| 3 | Section (kn | | | | | |
| 4 | Sec | | | | | |

| Total of Route Sections Cost | | | | € 1,935,000 | | |
|------------------------------|--------------------------------------|-----------------|--------------|----------------|--|--|
| | | | | | | |
| | Junction Cost Rates (EUR / junction) | | | | | |
| Junctions | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Junctions Cost | | |
| | € 70,000 | € 230,000 | € 1,000,000 | | | |
| No of | | | | €0 | | |
| CL1 | | | | | | |
| No of | | | | €0 | | |
| CL2 | | | | CO | | |
| No of CL3 | | | 1 | € 1,000,000 | | |

| | € 1,000,000 | | |
|---|----------------------------------|-----------------|--|
| | | | |
| Land Acquicition | Average Land Value (EUR / sq.m.) | Land Tales Cost | |
| Land Acquisition | 1,500 € | Land Take Cost | |
| Sum of Residential along Route (sq.m). | 245 | € 367,500 | |
| Sum of Commercial along Route (sq.m). | | 0€ | |
| Sum of Agricultural along Route (sq.m). | | 0€ | |
| Sum of Industrial along Route (sq.m). | | 0€ | |

| Total of Route Junctions Cost | € 367,500 |
|-------------------------------|-------------|
| | |
| Total Cost = | € 3,302,500 |

| | | Scheme Optio | n 1B | |
|---------------------|--|----------------------------------|-------------------|--------------------|
| | Route | Section Cost Rates (EU | | |
| Route Sections | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Route Section Cost |
| Sections | € 650,000 | € 1,300,000 | € 2,500,000 | |
| 1 gth | | 0.774 | | € 1,006,200 |
| Section Length (km) | | | | €0 |
| ج إن 3 ج | | | | €0 |
| 4 Sec | | | | €0 |
| | | Total of Ro | ute Sections Cost | € 1,006,200 |
| | | | | |
| | Juncti | on Cost Rates (EUR / ju | nction) | |
| Junctions | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Junctions Cost |
| | € 70,000 | € 230,000 | € 1,000,000 | |
| No of | | | | €0 |
| CL1 No of | | | | |
| CL2 | | | | € 0 |
| No of | | | | €0 |
| CL3 | | | | |
| | | Total of Junct | tions Lower Costs | €0 |
| | | | | |
| Land Acquisition | | Average Land Value (EUR / sq.m.) | | Land Take Cost |
| | | 1,500 € | | Land Take Cost |
| | Sum of Residential along Route (sq.m). | | 0€ | |
| | f Commercial Route (sq.m). | | | 0€ |
| Sum of Agricultural | | | | 0€ |

| Total of Route Junctions Cost | €0 |
|-------------------------------|-------------|
| | |
| Total Cost = | € 1,006,200 |

along Route (sq.m).
Sum of Industrial

along Route (sq.m).

0€

0€

CL2 No of

CL3

| | Scheme Option 1C | | | | | |
|-----|-------------------------------------|--------------|-----------------|--------------|--------------------|--|
| | Route Section Cost Rates (EUR / km) | | | R / km) | | |
| _ | oute tions | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Route Section Cost | |
| 366 | tions | € 650,000 | € 1,300,000 | € 2,500,000 | | |
| 1 | :h | | | 0.167 | € 417,500 | |
| 2 | ength | 0.610 | | | € 396,500 | |
| 3 | | 0.345 | | | € 224,250 | |
| 4 | Section (kn | | | 0.320 | € 800,000 | |
| 5 | Se | | | 0.260 | € 650,000 | |

| | € 2,488,250 | | | | | |
|-----------|--------------|--------------------------|--------------|----------------|--|--|
| | · | | | | | |
| | Junctio | on Cost Rates (EUR / jur | | | | |
| Junctions | CAL 1: Minor | CAL 2: Moderate | CAL 3: Major | Junctions Cost | | |
| | € 70,000 | € 230,000 | € 1,000,000 | | | |
| No of | | | | €0 | | |
| CL1 | | | | €0 | | |
| No of | | 1 | | € 230,000 | | |
| CLO | | - | | € 230,000 | | |

2

€ 2,000,000

| Total of Junctions Lower Costs | | € 2,230,000 |
|---|----------------------------------|------------------|
| | | |
| Land Acquisition | Average Land Value (EUR / sq.m.) | - Land Take Cost |
| | 1,500 € | |
| Sum of Residential along Route (sq.m). | 32 | € 48,000 |
| Sum of Commercial along Route (sq.m). | | €0 |
| Sum of Agricultural along Route (sq.m). | | €0 |
| Sum of Industrial along Route (sq.m). | | €0 |

| Total of Route Junctions Cost | € 0 |
|-------------------------------|-------------|
| | |
| Total Cost = | € 4,766,250 |



1. Nutley Lane Scheme Option 1A - Proposed Works

For approximately 167m, from the Nutley Lane/Merrion Road junction, the proposed works have been categorised as **major** i.e. the works associated with widening of the road to accommodate full bus and cyclist facilities include the removal of kerbs and footways greater than 500mm and the removal of and installation of new drainage systems. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water and gas) to be protected/relocated/diverted. To accommodate the road widening, a number of trees are to be removed along the route and as such, limited earthworks works are also required along with full depth pavement reconstruction and associated road markings. Road signage is to be removed/ relocated or replaced. Boundary re-instatement works (walls, gates, driveways, etc.) are needed. Existing road markings are to be removed and replaced. Local road re-surfacing needed along parts of the route.

Major modifications are required at the Nutley Avenue/Nutley Lane/St.Vincents Hospital junction. i.e. the works associated with this categorisation include: removal and replacement of kerbs, footways and paved areas, laying of anti-skid surface, protection/relocation/diversion of services (i.e. power supply, communications, water and gas), removal and replacement of existing road markings, dished kerbs and tactile paving at all crossing points, the provision of guardrails and bollards, landscaping works, additional traffic signals including ducting, cabling and chambers and additional signal poles/heads. Works including road re-alignment is required at this junction and as such property boundary re-instatement works are needed.

For the next 607m, approximately, the proposed works have been categorised as **major** i.e. the works associated with widening of the road to accommodate full bus and cyclist facilities include the removal of kerbs and footways greater than 500mm and the removal of and installation of new drainage systems. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water and gas) to be protected/relocated/diverted. To accommodate the road widening, a number of trees are to be removed along the route and as such, limited earthworks works are also required along with full depth pavement reconstruction and associated road markings. Road signage is to be removed/ relocated or replaced. Boundary re-instatement works (walls, gates, driveways, etc.) are needed. Existing road markings are to be removed and replaced. Local road re-surfacing needed along parts of the route.

2. Nutley Lane Scheme Option 1B - Proposed Works

For approximately 774m, from the Nutley Lane/Merrion Road junction works have been categorised as **moderate** due to the removal of kerbs and footways with a width greater than 500mm and the removal/realignment of drainage systems and services. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water, gas) will have to be protected/relocated/diverted. Road signage and road furniture (bins and bollards) are to be removed/ relocated or replaced. No land take is required along this section.

1 | Page

3. Nutley Lane Scheme Option 1C - Proposed Works

For approximately 167m, from the Nutley Lane/Merrion Road junction, the proposed works have been categorised as **major** i.e. the works associated with widening of the road to accommodate full bus and cyclist facilities include the removal of kerbs and footways greater than 500mm and the removal of and installation of new drainage systems. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water and gas) to be protected/relocated/diverted. To accommodate the road widening, a number of trees are to be removed along the route and as such, limited earthworks works are also required along with full depth pavement reconstruction and associated road markings. Road signage is to be removed/ relocated or replaced. Boundary re-instatement works (walls, gates, driveways, etc.) are needed. Existing road markings are to be removed and replaced. Local road re-surfacing needed along parts of the route.

Major modifications are required at the Nutley Avenue/Nutley Lane/St.Vincents Hospital junction. i.e. the works associated with this categorisation include: removal and replacement of kerbs, footways and paved areas, laying of anti-skid surface, protection/relocation/diversion of services (i.e. power supply, communications, water and gas), removal and replacement of existing road markings, dished kerbs and tactile paving at all crossing points, the provision of guardrails and bollards, landscaping works, additional traffic signals including ducting, cabling and chambers and additional signal poles/heads. Works including road re-alignment is required at this junction and as such property boundary re-instatement works are needed.

For approximately 610m, from the Nutley Lane/Nutley Avenue junction, along Nutley Avenue, the proposed works have been categorized as **minor** i.e. the works associated with this section involve removing and replacing existing road markings and local resurfacing of both the carriageway. No land take is required along this section.

Moderate modifications are required at the Nutley Avenue/Nutley Road junction i.e. the works to accommodate the proposed design include: general site clearance, removal and replacement of kerbs, footways and paved areas, laying of anti-skid surface, protection/relocation/diversion of services (i.e. power supply, communications, water and gas), removal and replacement of existing road markings, dished kerbs and tactile paving at all crossing points, the provision of guardrails and bollards, landscaping works. No land take is required at this junction and as such property boundary re-instatement works are not needed.

For approximately 345m, from the Nutley Avenue junction, along Nutley Road, the proposed works have been categorized as **minor** i.e. the works associated with this section involve removing and replacing existing road markings and local resurfacing of both the carriageway. No land take is required along this section.

Major modifications are required at the Nutley Road/Nutley Lane junction. i.e. the works associated with this categorisation include: removal and replacement of kerbs, footways and paved areas, laying of anti-skid surface, protection/relocation/diversion of services (i.e. power supply, communications, water and gas), removal and replacement of existing road markings, dished kerbs and tactile paving at all crossing points, the provision of guardrails and bollards, landscaping works, additional traffic signals including ducting, cabling and chambers and additional signal poles/heads. Works including road re-alignment is required at this junction and as such property boundary re-instatement works are needed.

For approximately 320m, between the Nutley Avenue/Nutley Lane/St.Vincents Hospital junction and Nutley Road junctions, along Nutley Lane, the proposed works have been categorized as **major** i.e. the works associated with widening of the road to accommodate full bus and cyclist facilities include the removal of kerbs and footways greater than 500mm and the removal of and installation of new drainage systems. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water and gas) to be protected/relocated/diverted. To accommodate the road widening, a number of trees to be removed along the route and as such, limited earthworks works are also required along with full depth pavement reconstruction and associated road markings. Road signage is to be removed/ relocated or replaced. Some land take is required and as such boundary re-instatement works are needed. Existing road markings are to be removed and replaced.

For approximately 260m from Nutley Road junction, along Nutley Lane, the proposed works have been categorized as **major** i.e. the works associated with widening of the road to accommodate full bus and cyclist facilities include the removal of kerbs and footways greater than 500mm and the removal of and installation of new drainage systems. Road lighting (and associated works i.e. cabling and ducting) along the route to be protected/relocated/diverted. Existing services (power supply, communications, water and gas) to be protected/relocated/diverted. To accommodate the road widening, a number of trees to be removed along the route and as such, limited earthworks works are also required along with full depth pavement reconstruction and associated road markings. Road signage is to be removed/ relocated or replaced. Some land take is required and as such boundary re-instatement works (walls, gates, driveways, etc.) are needed. Existing road markings are to be removed and replaced.

Appendix H – Concept Design Drawings and Staging Diagrams

- 1. MCA Scheme Options
- 2. Emerging Preferred Scheme Option

1. MCA Scheme Options

2. Emerging Preferred Scheme Option